



**SPECIAL MEETING  
BOARD PACKET**

**Thursday, June 29, 2023**

# **SPECIAL MEETING AGENDA**

GEORGETOWN FIRE DISTRICT  
Board of Directors Meeting  
Station 61 6283 Main Street, Georgetown, CA 95634  
Thursday, June 29, 2023  
9:00 A.M.

## **1. CALL TO ORDER, ROLL CALL, AND PLEDGE OF ALLEGIANCE**

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**ANNOUNCE CLOSED SESSION AND ADJOURN OPEN SESSION TO CLOSED SESSION**

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## **2. ADJOURN TO CLOSED SESSION**

- A. Pursuant to Government Code 54957.6 Employee Negotiations
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**ADJOURN CLOSED SESSION AND OPEN REGULAR SESSION**

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## **3. REPORT OUT OF CLOSED SESSION**

## **4. ADOPTION OF AGENDA**

### **A. APPROVAL OF MINUTES**

- i. Minutes of June 8, 2023

Recommendation: Approve the June 8, 2023 minutes

- 5. **PUBLIC COMMENT** – Any public member may address the Board on any matter within the jurisdictional authority of the district. Comments shall be limited to three minutes per person or such other time limit as may be imposed by the President to enable the Board to complete its agenda within a reasonable period.

## **6. PROCLAMATIONS AND PRESENTATIONS**

- A. Mosquito Fire Chili Cookoff
- B. Sacramento Autorama

## **7. ACTION ITEMS**

- A. Battalion Chief Pay Scale and Stipend

Recommendation: Approve new pay scale and stipend for Battalion Chief

B. Mountain Enterprise Lease - Discuss Hwy 193 lease options

**Recommendation:**

C. 56-Hour Engine Staffing – Modify Engine staffing schedule from 40 hours per week to 56 hours per week and 24/7 staffing

**Recommendation:** Approve one year trial to begin August 1, 2023

D. Benefit Changes

**Recommendation:** Approve proposal agreed to by MOU Negotiation Committee

E. Holiday Schedule – Review and update to comply with Federal, State holidays guidelines

**Recommendation:** Approve amended holiday policy

F. Budget Adoption - Adopt preliminary 2023/2024 District and JPA budgets

**Recommendation:** Approve preliminary 2023/2024 District and JPA budgets

**8. MEDIA CORRESPONDENCE**

A. Station 88's Fate to be Decided

B. Needle Nellies Quilt Show

C. Bid of Surplus Items

**9. NEXT MEETING DATE AND ADJOURNMENT – Next Regular Meeting July 13, 2023**

In compliance with The Americans with Disabilities Act, if you are a disabled person and need a disability-related modification or accommodation to participate in this meeting via teleconference, please contact Chief Glenn Brown by telephone at 530-333-4111. Requests must be made as early as possible and at least one full business day before the start of the meeting.

In accordance with Government Code Section 54954.2(a), this agenda was posted on the district's front door at Georgetown Fire District, at 6281 Main Street, Georgetown, California, on May 16, 2023.

/s/ Glenn Brown

June 23, 2023



# MINUTES

## REGULAR MEETING AGENDA

GEORGETOWN FIRE DISTRICT

Board of Directors Meeting

Station 61 – 6283 Main Street, Georgetown, CA 95634

Thursday, June 8, 2023, 9:00 A.M.

### 1. CALL TO ORDER, ROLL CALL, AND PLEDGE OF ALLEGIANCE

The meeting was called to order by **President Davis** at 09:04 a.m.

#### **Roll Call:**

President Davis Present

V. President Anderson Present

Director Brown Present

Director Williams Present

Director Webb Present

Chief Glenn Brown

Administrative Assistant Julie Medsger

#### **Public in Attendance:**

Andrew Gregory

Ken Pauley

Jeremiah Norrell

**President Davis** led the Pledge of Allegiance

### 2. ADOPTION OF AGENDA

**Director Anderson** motioned to adopt the agenda. **Director Williams** seconded the motion.

#### **Roll Call:**

President Davis Aye

V. President Anderson Aye

Director Brown Aye

Director Williams Aye

Director Webb Aye

**The motion passes.**

- 3. PUBLIC COMMENT** – Any public member may address the Board on any matter within the jurisdictional authority of the District. Comments shall be limited to three minutes per person or such other time limit as may be imposed by the President to enable the Board to complete its agenda within a reasonable period.

Volunteer President Ken Pauley shared to RSVP for the Volunteer Picnic this month

**4. DIRECTORS ITEMS - N/A**

**5. CONSENT CALENDAR**

Approval of minutes of the regular meeting held on May 11, 2023

Financial information - Monthly Financials

**Director Webb** motioned to adopt the approval of minutes held on 5/22/23. **Director Williams** seconded the motion.

**Roll Call:**

President Davis	Aye
V. President Anderson	Aye
Director Brown	Aye
Director Williams	Aye
Director Webb	Aye

**The motion passes.**

**6. CHIEFS REPORT**

Special Budget meeting to be scheduled at the end of the month

**7. ACTION ITEMS**

- A. GovInvest - General contract for services annual fee of \$2,500**
- i. Annual GASB 75 Valuation Reports
  - ii. Annual Pension and OPEB Updates/Support
  - iii. Actuarial Report

**Director Anderson** motioned to adopt the GovInvest annual contract. **Director Williams** seconded the motion.

**Roll Call:**

President Davis	Aye
V. President Anderson	Aye
Director Brown	Aye
Director Williams	Aye

Director Webb                      Aye

**The motion passes.**

**B. 2023 California State Holidays**

- i. New Year's Day, Martin Luther King, Jr. Day, Presidents' Day, Cesar Chaves Day (End of March), Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Holiday, Christmas Day

**Tabled for the next meeting, the board** would like to review holidays at the next meeting

**C. Surplus Auction 2002 Chevy 3500 - Repair Truck**

- i. 115,000 miles, Diesel
- ii. Suggested minimum bid: \$2,500

**Director Webb** motioned to adopt adding the 2002 Chevy 3500 to the surplus auction.

**Director Anderson** seconded the motion.

**Roll Call:**

President Davis                      Aye

V. President Anderson              Aye

Director Brown                      Aye

Director Williams                    Aye

Director Webb                      Aye

**The motion passes.**

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**ANNOUNCE CLOSED SESSION AND ADJOURN OPEN SESSION TO CLOSED SESSION**

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**8. ADJOURN TO CLOSED SESSION**

- A. Pursuant to Government Code 54956.9(d) (1), the Board will meet in Closed Session to consider existing litigation

**9. REPORT OUT OF CLOSED SESSION N/A**

**10. FUTURE AGENDA ITEMS**

**11. MEDIA CORRESPONDENCE**

**12. PUBLIC COMMUNICATION**

- A. An anonymous \$5,000 grant was received from an account holder at U.S. Charitable Gift Trust Donor Services

**13. NEXT MEETING DATE AND ADJOURNMENT –**

Next Regular Meeting is Thursday, July 13, 1, 2023 at 9:00 a.m.

Adjourned at 9:44 a.m.

In compliance with The Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting via teleconference, please contact Chief Glenn Brown by telephone at 530.333.4111. Requests must be made as early as possible and at least one full business day before the start of the meeting.

In accordance with Government Code Section 54954.2(a), this agenda was posted on the District's front door at Georgetown Fire District, at 6281 Main Street, Georgetown, California, on June 2, 2023.

/s/ Glenn Brown  
Chief Glenn W. Brown

June 5, 2023  
Date



**7 A**

**GEORGETOWN FIRE DEPARTMENT**

**STIPEND SYSTEM**

**July 1, 2023**

Daily Engine 2 <sup>nd</sup> person (10 hours)	\$125
Night Engine Coverage at Station	\$200
Night Engine Coverage within 5 miles	\$175
Night Engine Coverage more than 5 miles	\$125
Day Engine Coverage hourly pay if on duty at station	
Day Engine coverage not at station	\$200

	Current	Proposed
Duty Chief 4-12 Hours	\$100	
Duty Chief 12-24 Hours	\$200	
Duty Chief 24 Hours	\$300	
Battalion Chief		\$350

Extra Help Personnel are currently paid at the base of the pay scale for their current position except for those that work full-time at another department, they will then receive their regular rate of pay at their full-time position or our scale whichever is greater.

Volunteer personnel that work hourly receive the base rate for the position they qualify for, and in addition receive longevity pay of 2% above base for each 5 years at Georgetown Fire.

Rank	No Longevity	2%	4%	6%	8%	10%
Firefighter/EMR	\$22.01	\$22.45	\$22.89	\$23.33	\$23.77	\$24.21
Firefighter/EMT	\$24.21	\$24.70	\$25.18	\$25.67	\$26.15	\$26.64
Firefighter/PM	\$28.60	\$29.17	\$29.75	\$30.32	\$30.89	\$31.46
AO/EMR	\$23.81	\$24.28	\$24.76	\$25.24	\$25.71	\$26.19
AO/EMT	\$26.19	\$26.72	\$27.24	\$27.77	\$28.29	\$28.81
AO/PM	\$30.93	\$31.55	\$32.17	\$32.79	\$33.41	\$34.03
Engineer/EMR	\$25.75	\$26.27	\$26.79	\$27.30	\$27.82	\$28.33
Engineer/EMT	\$28.33	\$28.90	\$29.47	\$30.03	\$30.60	\$31.17
Engineer/PM	\$33.45	\$34.12	\$34.79	\$35.46	\$36.12	\$36.79
Captain/EMR	\$30.13	\$30.73	\$31.34	\$31.94	\$32.54	\$33.14
Captain/EMT	\$33.15	\$33.81	\$34.47	\$35.14	\$35.80	\$36.46
Captain/PM	\$39.13	\$39.91	\$40.70	\$41.48	\$42.26	\$43.04
Battalion Chief	\$38.79	\$39.57	\$40.36	\$41.17	\$41.99	\$42.83

5 years    10 years    15 years    20 years    25 years

**7 B**

**7 C**

**7 D**

# GEORGETOWN FIRE

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## Employee Group Negotiations

- Retiree Health Care
  - Include the specific verbiage to define “retiree health care” as including Medical, Dental and Vision for all members currently under “Lifetime Healthcare”
  - This is not retroactive. There will be no back payment or retroactive coverages to retirees who have not previously received dental or vision
- Increase 56 Hr Employee Holiday pay to match 40 hour Holiday pay
  - 40 Hr employees are compensated 5 hours per Holiday (50%) while 56 hour employees are compensated 11.2 hours (46%) Request to increase 56 hr employees to 12 hours (50%) of Holiday pay
- Holiday Pay Averaging
  - Average 13 actual Holidays for the Calendar year and pay the employees each paycheck, rather than each Holiday, keep floating holiday separate to be used as needed. 6 hours per payperiod for 56 hr employees / 2.5 hours per pay period for 40 hr employees
- Paid Bereavement Leave
  - 5 days of paid leave following the death of a family member
  - No cap on how many times it can be used
- Add 1 floating Holiday
- Reach/Calstar insurance for full time employees

**“Neighbors Helping Neighbors Since 1854”**  
**#GEOFIRE**

# PROTECT YOUR FAMILY AND YOUR FINANCES



## BUSINESS PLAN OPTIONS

Running a business is a challenge today, and hiring and keeping good employees is only a part of it. We know that employers are balancing budgets and employee benefits, and we want to help. AirMedCare Network partners with select businesses to offer their employees financial peace of mind as a thank-you for all their hard work and support of the business.

### ABOUT AIRMEDCARE NETWORK

In a medical emergency every second counts, especially when transporting patients who are far away from appropriate medical treatment. No one knows that better than AirMedCare Network (AMCN).

AMCN providers respond to scene calls and provide hospital-to-hospital transports—carrying seriously ill or injured patients to the nearest appropriate medical facility.

AirMedCare Network is America's largest air ambulance membership network. AMCN provides coverage across 320 locations in 38 states with over 3 million network members.

Expenses for emergency air medical transport can put stress on your finances. With an AMCN membership, you will have no out-of-pocket expenses only if flown by any AMCN provider. Membership fees cover not just yourself, but anyone who resides within the household.

Flexible solutions will fit your specific need and create a valuable benefit for your teams.

- With an Employer Paid-Group Full Plan, you can purchase the membership for your employees at a discounted rate. As your gift to them, this allows your employee to recover from a life or limb threatening emergency without the financial worry of the cost of their flight when flown by one of our providers.
- With an Employer Paid Census Plan, you maintain ownership of the membership benefit. You can control cost, and you'll cut down on the paperwork required to get your employees covered-saving you precious time!
- We are also proud to offer a payroll deduction option for your employees. At no additional cost to you, you can offer financial peace of mind to your employees allowing them to recover from life or limb threatening emergencies when they are flown by one of our providers. Each employee will be able to make the decision about adding this to their benefits package. Many of our customers love the option to be able to spread the cost of a longer-term membership over multiple pay periods. As the employer, you can control how many pay periods you deduct it from their payroll, and you can take up to 3 consecutive months to pay us!

Contact your local Membership Sales Manager for questions or to enroll:

Sonja Keller | 530-648-6455 | sonja.keller@gmr.net | amcnrep.com/SONJA-KELLER | Track Code: 13818

### AMCN MEMBERSHIP PRICING

BUSINESS RATES BY GROUP SIZE

	1 YR	3 YRS	5 YRS	10 YRS
3-149	\$75	\$195	\$295	\$585
150-499	\$70	\$180	\$270	\$535
500-999	\$65	\$165	\$245	\$485
1000-4999	\$60	\$150	\$220	\$435
5000-9999	\$55	\$135	\$195	\$385
10000+	\$50	\$120	\$170	\$335

Minimum 3 participants. Terms & conditions apply. Multi-year memberships not available in AK & CA. 10-year membership not available in IN.

Dispatch decisions are made by emergency medical personnel; membership does not guarantee transport by an AMCN provider.



**7 E**

## PROPOSED HOLIDAYS

**CURRENT BOARD APPROVED HOLIDAYS:** Board Approved July 1987.

Memorial Day	President's Day	Labor Day
Veteran's Day	Independence Day	Columbus Day (Indigenous Day)
Thanksgiving	Christmas Day	New Year's Day
Martin Luther King Day	One Floating Holiday	

**FEDERAL HOLIDAYS:** Not included above.

Juneteenth National Independence Day – Monday, June 19<sup>th</sup>

**STATE HOLIDAYS:** Not included above.

Cesar Chavez Day – End of March  
Day after Thanksgiving

**EL DORADO COUNTY HOLIDAYS:** Not included above.

Christmas Eve – Tuesday, December 26, 2023 (in lieu of Sunday, December 24, 2023)

# STATE HOLIDAYS

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## 2023 Holiday Dates

- Monday, January 2 New Year's Day (Observed)\*\*
- Monday, January 16 Martin Luther King Jr. Day
- Monday, February 20 Presidents' Day
- Friday, March 31 Cesar Chavez Day
- Monday, May 29 Memorial Day
- Tuesday, July 4 Independence Day
- Monday, September 4 Labor Day
- Friday, November 10 Veterans Day (Observed)\*\*
- Thursday, November 23 Thanksgiving Day
- Friday, November 24 Day after Thanksgiving
- Monday, December 25 Christmas Day

\*When a holiday falls on a Saturday, employees shall receive holiday credit.

\*\*When a holiday falls on a Sunday, the holiday is observed on the following Monday. When November 11 falls upon a Saturday, the preceding Friday is observed.

**7 F**



Mosquito ~~\$ 26,718.51~~

Mosquito \$ 78,152.62

**\$231,621.00**

**Calpers**

Scott ADPP \$2243.64 x 15 (as of 5-1-23)

~~\$29,836.70~~ \$33,654.60 est

**Tourism Grant** ~~\$40,170.00~~ (actual \$9,552.15 still owed)

**TOTAL** **\$433,746.48**



**Georgetown Fire Protection District  
PROPOSED DISTRICT BUDGET  
Fiscal Year 2023/2024**

<b>Account 8557000</b>					
Ordinary Income/Expense				PRELIMINARY	AMENDED
				2022-2023	
			2022		
<b>Other Pre-Existing Funds</b>					
			0001 · Fund Balance (Carryover)	\$650,977.88	\$ 549,017.36
			0002 · Reserve Balance Released	\$0.00	\$ 500.00
			0310 · Reserved General	\$100,000.00	\$ 100,000.00
			0317 · Compensated Absences Reserve	\$100,000.00	\$ 100,000.00
			0323 · Equipment Replacement Reserve	\$100,000.00	\$ 100,000.00
			<b>Total Pre-Existing Funds</b>	<b>\$950,977.88</b>	<b>\$ 849,517.36</b>
<b>Income</b>					
			0100 · Property Taxes Current Secured	\$505,000.00	\$ 529,780.00
			0110 · Property Taxes Current Unsecure	\$8,500.00	\$ 10,420.00
			0120 · Property Taxes Prior Secured	\$0.00	\$ 14,124.00
			0130 · Property Taxes Prior Unsecured	\$300.00	
			0140 · Property Taxes Supplemental Cur	\$10,000.00	
			0150 · Property Taxes Supplemental Pri	\$550.00	
			0175 · Special Tax Assessment	\$77,000.00	\$ 77,000.00
			0360 · Penalties	\$3,600.00	\$ 3,600.00
			0400 · Interest Income	\$2,000.00	\$ 2,000.00
			0420 · Rent Land and Buildings	\$21,600.00	\$ 21,600.00
			0820 · Homeowners Property Tax Relief	\$4,200.00	\$ 4,200.00
			0898 · State: Strike Team Revenues	\$200,000.00	\$ 350,000.00
			1124 · FED: Off Emergency Services	\$0.00	\$ -
			1200 · Other Governmental Agencies	\$0.00	\$ -
			1310 · Special Assessments	\$147,500.00	\$ 147,500.00
			1403 · Transfer from Development Fees	\$0.00	\$ -
			1740 · Charge for Services	\$0.00	\$ -
			1744 · Misc Inspections or Services	\$0.00	\$ -
			1940 · Miscellaneous Revenue	\$55,617.82	\$ 55,617.82
			1941 · Miscellaneous Refund	\$68,700.00	\$ 131,597.00
			1942 · Miscellaneous Reimbursement	\$12,000.00	\$ 12,000.00
			<b>Total Income</b>	<b>\$1,767,546.70</b>	<b>\$ 1,908,456.18</b>
			Without Carryover	\$ 1,116,567.82	\$ 1,359,438.82



**Georgetown Fire Protection District**  
**PROPOSED DISTRICT BUDGET**  
 Fiscal Year 2023/2024

<b>Account 8557000</b>					
Ordinary Income/Expense				<b>PRELIMINARY</b>	<b>AMENDED</b>
Expense					
			<b>30 - Payroll Expenses</b>		
			<b>3000 - Salaries Permanent Employees</b>	\$377,359.40	\$ 377,359.40
			<b>3001 - Temporary Employees</b>	\$24,000.00	\$ 24,000.00
			<b>3002 - Overtime</b>	\$60,000.00	\$ 60,000.00
			<b>3004 - Other Compensation</b>	\$100,000.00	\$ 200,000.00
			<b>3020 - Retirement</b>	\$85,466.00	\$ 85,466.00
##			<b>3021 - OASDI</b>	\$30,000.00	\$ 30,000.00
			<b>3022 - Medicare</b>	\$6,999.99	\$ 6,999.99
			<b>3040 - Health Insurance</b>	\$92,400.00	\$ 92,400.00
			<b>3041 - Unemployment Insurance</b>	\$2,000.00	\$ 2,000.00
			<b>3042 - Long Term Disability</b>	\$1,000.00	\$ 1,000.00
			<b>3043 - Deferred Compensation Employer</b>	\$0.00	\$ -
			<b>3044 - Dental &amp; Vision Insurance</b>	\$5,500.00	\$ 5,500.00
			<b>3046 - Retiree Health Defi</b>	\$0.00	\$ -
			<b>3060 - Workers Compensation Employer</b>	\$27,300.00	\$ 40,000.00
			<b>Total 30 - Payroll Expenses</b>	<b>\$812,025.39</b>	<b>\$924,725.39</b>



**Georgetown Fire Protection District**  
**PROPOSED DISTRICT BUDGET**  
 Fiscal Year 2023/2024

<b>Account 8557000</b>				
Ordinary Income/Expense			PRELIMINARY	AMENDED
		4571 - Road Signs		
		4600 - Transportation and Travel	\$1,200.00	\$ 1,200.00
		4602 - Mileage Employee Auto		
		4606 - Fuel Purchases	\$14,400.00	\$ 14,400.00
		4607 - Bulk Fuel	\$0.00	\$ -
		4609 - Staff Development	\$0.00	\$ -
		4617 - Staff Development not 1099	\$1,200.00	\$ 1,200.00
		4654 - Overnight Travel Airfare	\$0.00	\$ -
		4656 - Overnight Travel Hotel	\$0.00	\$ -
		4700 - Utilities	\$16,000.00	\$ 16,000.00
		5060 - Retirement Other Long Term Debt	\$0.00	\$ -
		6000 - Fixed Asset Land	\$41,623.00	\$ 41,623.00
		6020 - Fixed Asset Building & Improvements	\$0.00	\$ -
		6040 - Fixed Asset Equipment	\$270,628.00	\$ 310,798.00
		6042 - Fixed Asset Computers		
		6045 - Fixed Assets Vehicle		
		7700 - Contingency	\$427,769.38	\$399,609.85
		<b>Subtotal Expenses other than payroll</b>	<b>\$948,720.32</b>	<b>\$983,730.79</b>
		<b>Total Expense</b>	<b>\$1,760,745.71</b>	<b>\$1,908,456.18</b>
		<b>Net Ordinary Income</b>	<b>\$6,799.99</b>	<b>\$0.00</b>



**Georgetown Fire Protection District**  
**PROPOSED JPA BUDGET**  
 Fiscal Year 2023/2024

**Account 8557001**

Ordinary Income/Expense

	2022-2023	2023-2024
	Annual Budget	Preliminary
ADO	ADOPTED	
Income		
1200 · Other Governmental Agencies	\$1,259,690.00	\$1,368,400.00
1942 · Miscellaneous Reimbursement	\$0.00	
Total Income	<b>\$1,259,690.00</b>	<b>\$1,368,400.00</b>
Expense		
<b>30 JP · Payroll Expenses JPA</b>		
<b>3000 · Salaries Permanent Employees</b>	\$558,900.16	\$662,800.00
<b>3001 · Temporary Employees</b>	\$50,000.00	\$90,000.00
<b>3002 · Overtime</b>	\$93,999.96	\$80,000.00
<b>3004 · Other Compensation</b>	\$23,000.00	\$20,000.00
<b>3020 · Retirement</b>	\$315,551.00	\$250,000.00
<b>3021 · OASDI</b>	\$6,438.84	
<b>3022 · Medicare</b>	\$8,910.04	
<b>3040 · Health Insurance</b>	\$79,200.00	\$97,200.00
<b>3041 · Unemployment Insurance</b>	\$0.00	
<b>3042 · Long Term Disability</b>	\$0.00	
<b>3043 · Deferred Compensation Employer</b>	\$0.00	
<b>3044 · Dental &amp; Vision Insurance</b>	\$0.00	
<b>3046 · Retiree Health Defl</b>	\$23,990.00	
<b>3060 · Workers Compensation Employer</b>	\$40,000.00	\$100,000.00
Total 30 JP · Payroll Expenses JPA	<b>\$1,199,990.00</b>	<b>\$1,300,000.00</b>

**Georgetown Fire Protection District**  
**PROPOSED JPA BUDGET**  
 Fiscal Year 2023/2024

**Account 8557001**

	<b>2022-2023</b>	<b>2023-2024</b>
4020 · Clothing & Personal Supplies	\$0.00	
4021 · Fire Turnouts	\$0.00	
4022 · Uniforms	\$6,000.00	\$7,600.00
4040 · Communications	\$0.00	
4042 · Dispatch	\$0.00	
4044-Cable/Internet	\$0.00	
4060 · Food & Food Products	\$0.00	
4080 · Household Expense	\$0.00	
4085 · Refuse Disposal	\$0.00	
4100 · Insurance Premium	\$0.00	
4101 · Insurance-Additional Liability	\$0.00	
4140 · Maintenance Equipment	\$0.00	
4141 · Maint Office Equipment	\$0.00	
4142 · Maint Telephone/Radio	\$0.00	
4145 · Maintenance Equip Parts	\$0.00	
4160 · Vehicle Maintenance Service	\$0.00	
4161 · Vehicle Maintenance Parts	\$0.00	
4162 · Vehicle Maintenance Supplies	\$0.00	
4180 · Maintenance Building & Improvem	\$0.00	
4197 · Maintenance Building Supplies	\$0.00	
4220 · Memberships	\$0.00	
4240 · Miscellaneous Expense - Admin Fee	\$20,000.00	\$25,000.00
4260 · Office Supplies	\$0.00	
4261 · Postage	\$0.00	
4263 · Subscription/Newspaper/Journals	\$0.00	
4266 · Printing/Duplicating Services	\$0.00	
4300 · Professional & Specialized Serv	\$0.00	
4304 · Agency Administration Fee	\$0.00	
4305 · Audit & Accounting Services	\$0.00	
4308 · External Data Processing Servic	\$0.00	
4313 · Legal Services	\$0.00	
4322 · Medical & Sobriety Exams	\$0.00	
4323 · Psychological Services	\$0.00	
4324 · Medical, Dental, Lab & Ambulance	\$0.00	
4400 · Publication & Legal Notices	\$0.00	
4420 · Rent & Lease Equipment	\$18,000.00	\$18,500.00
4460 · Small Tools & Instruments	\$0.00	
4461 · Minor Equipment	\$0.00	
4462 · Computer Equipment	\$0.00	
4538 · Software	\$0.00	
4600 · Transportation and Travel	\$0.00	
4609 · Staff Development	\$6,000.00	\$7,600.00
4617 · Staff Development not 1099	\$0.00	
4700 · Utilities	\$9,700.00	\$9,700.00
Subtotal Expenses other than payroll	<b>\$59,700.00</b>	<b>\$68,400.00</b>
Total Expense	<b>\$1,259,690.00</b>	<b>\$1,368,400.00</b>
Net Ordinary Income	<b>\$0.00</b>	<b>\$0.00</b>





# Needle Nellies

## quilt show moved up

### News release

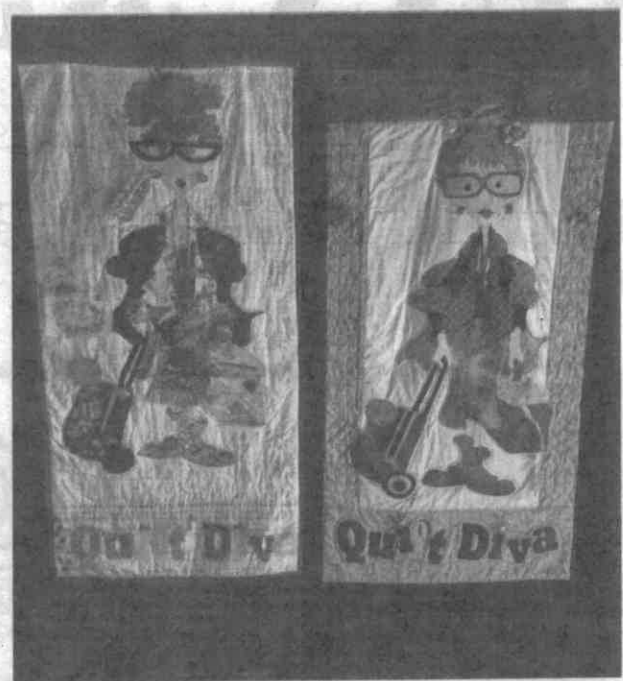
Local quilting group Needle Nellies will be holding its 2023 outdoor quilt show June 10 at Rotary Stamp Mill Park on the corner of Main and Harkness streets in Georgetown.

This will come as a surprise to some who are used to the Nellies holding their show in September but the past few fire seasons have made the group rethink the show date.

This show will display more than 70 quilts, a quilter's boutique of fabrics, kits and notions, three tables full of themed raffle baskets, a display of the group's silver anniversary challenge items, as well as a tour of the historic miner's cabin with antique memorabilia. There will also be bagged lunches for sale in the park, provided by the Northside School PTA.

The opportunity quilt this year, "Noel" by Verna Mosquera, is a stunning work of appliqué and piecing created by the group for a fundraiser benefitting the Georgetown Fire Department. This striking quilt will be on display and tickets will be sold for a chance to win it at the drawing during Georgetown Founders Day in September.

During the month of May eight "Quilt Divas" will be displayed around the Divide in select businesses to promote the show. This cartoonish 24-inch by 50-inch wall hangings depict the quilter in her natural habitat, laden with quilting tools, toting a suitcase stuffed with fabric, looking oddly like the person who made the "Diva."



Courtesy photo

### The "Quilt Divas" quilts.

Keep an eye out for these Nellie avatars while traversing the Divide in May and guess which Nellie made the wall hanging.

The outdoor quilt show is only one day, June 10 from 10 a.m. to 3 p.m. The entry charge is \$5 and will include a handmade gift sewn by the group. In the unlikely event of rain, a rain date of June 17 has been set.



## Bid on surplus items

### News release

Georgetown Fire is having a surplus auction June 17. Gates will open at 8 a.m. and the auction begins at 9 a.m. at the Buckeye Station, 7331 Wentworth Springs Road in Georgetown.

Georgetown Fire invites the community to bid on their surplus items. To view some of these items,

visit the Georgetown Fire Facebook page. Some items being auctioned have minimum prices but most do not.

All sales will be made on the day of the auction only. All equipment is as is and all sales are final. Items will be available for pick up the same day unless other arrangements are made the day of the auction.

# Mountain Democrat

PLACERVILLE, CALIFORNIA

## News

### Station 88's fate to be decided

By Noel Stack

The Cameron Park Community Services District Board of Directors is expected to make a decision on the proposal to brown out Fire Station 88 at its June 21 board meeting. What the final contract between the CPCSD and Cal Fire will look like remains unclear.

"Nobody at this table wants to close a fire station," stressed CSD Director Eric Aiston at a June 13 informational meeting during which the board and about 100 members of the public received presentations from Cal Fire Unit Chief Mike Blankenheim and MRG consultant Don Ashton.

Blankenheim outlined Cal Fire's services to the community as well as staffing options and costs associated with keeping one or both Cameron Park fire stations open.

"It all comes down to budget," Blankenheim said, explaining part of the struggle is the staffing goal of having three firefighters per engine, per shift (three shifts). Cameron Park's two engines based out of Station 88 and Station 89 currently in service use a two-per-engine staffing model.

As previously reported, the district doesn't have enough money to add additional staff as even with proposed cost-cutting actions, the CSD faces a deficit.

Ashton, who was hired by the CSD to provide recommendations as to how to best move forward with Cameron Park's fire service, noted in his report the district will still be nearly \$80,000 in the red in fiscal year 2023-24 if the Alhambra Drive station is shuttered. If the station remains open that deficit jumps to more than \$616,800.

Noting the urgency — the board must make a decision next week as its current contract with Cal Fire expires June 30 — Ashton told the crowd whatever decision is made regarding Station 88's future will have consequences.

"There's a financial risk to keep it open," he explained. "There is a safety risk to close it."

The former El Dorado County chief administrative officer offered a compromise in his report. Approve a two-year extension to the agreement with Cal Fire to continue operating Station 88 and Station 89, with the following provisions:

1. A combined, not-to-exceed amount for fire and ambulance services totaling \$5,209,619 (\$3,661,974 for fire services and \$1,547,645 for ambulance services) for FY 2023-24.
2. A combined, not-to-exceed amount for fire and ambulance services totaling \$5,391,831 (\$3,766,804 for fire services and \$1,625,027 for ambulance services) for FY 2024-25.
3. A provision that if additional funding is not identified by March 30, 2024, the CSD has the option to close Station 88 beginning July 1, 2024.

To make up the \$616,833 shortfall this coming fiscal year, Ashton said the board and CSD staff must:

1. Seek a commitment for full reimbursement of ambulance costs from the JPA in FY 2023-24 if needed based on actual costs (\$194,445)
2. Allocate actual property tax revenue in excess of FY the 2022-23 budget to Fire/JPA (\$80,521)
3. Use higher than anticipated property tax growth in FY 23-24, one-time fund balance and/or reductions to other programs/services (\$341,867)

The consultant then shared a "to-do" list to address the CSD's structural budget problems, including identifying options to decrease General Fund expenditures in order to minimize the use of fund balance, preparing a request for proposals for fire service with a new contract to begin July 1, 2025, and studying the feasibility of passing a property

tax assessment with the goal of having a measure on the March 2024 primary election ballot — an aggressive timeframe, Ashton acknowledged.

As the meeting was strictly informational, the board took no formal action though each director shared thoughts and ideas, of which interim General Manager Jill Ritzman took note.

Everyone in the front of the room also took note of the public comments vehemently supporting a two-station option, noting the closure could impact public safety as well as fire insurance rates for residents living on the community's northern side and other fire districts that have to pitch in more to handle the call volume, which one resident calculated at roughly four to five calls per day. Speakers, including local fire chiefs, acknowledged the tough choices ahead but urged the board to take necessary action to keep two engines running in Cameron Park.

Staff will meet with Cal Fire officials to finalize a contract and bring it back to the CPCSD Board of Directors' June 21 meeting, scheduled for 6:30 p.m. at the Cameron Park Community Center, 2502 Country Club Drive.

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